

NORTHFIELD PARK DISTRICT

BOARD OF PARK COMMISSIONERS

MONTHLY MEETING

MONDAY, OCTOBER 27th, 2025





**NORTHFIELD PARK DISTRICT
REGULAR BOARD MEETING
MONDAY, OCTOBER 27th, 2025
LUSTIG LODGE AT CLARKSON PARK
6:30 PM**

AGENDA

1. Roll Call
2. Approval / Additions to Agenda
3. Correspondence
4. Audience Comments
5. Director's Report
 - a. Referendum Discussion
 - b. Truth in Taxation Resolution #10-27-25-01
 - c. Consideration to Approve Purchase of New Utility Cart
 - d. Consideration to Award a Contract for Irrigation Pump Replacement
 - e. Naming Rights Discussion
 - f. Informational Items
6. Consent Agenda
 - a. Approval of September 29th, 2025, Public Meeting Minutes
 - b. Approval of September 29th, 2025, Regular Board Meeting Minutes
 - c. Approval of Cash Expenditures for Month of September 2025
7. Agency Reports
 - a. Finance
 - b. Recreation / Park Grounds and Facilities
8. Board Member Comments
9. Adjournment

CORRESPONDENCE

DIRECTOR'S REPORT



To: Park Board of Commissioners
From: Bill Byron
Subject: Referendum Discussion
Date: October 27th, 2025

Election Ordinance

The election ordinance is the formal action the Board takes to place a referendum on the ballot, and the ordinance includes a sample of the ballot question that cannot be changed once the ordinance is adopted. While we had initially planned to adopt this in October, after speaking with counsel, we have decided it is best to wait until November to take that action. Cook County still has not finalized the 2024 EAV, which would result in us having to use the 2023 EAV as the basis for the referendum ballot question. The hope is that this is finalized by our next meeting on November 17th, allowing us to use the 2024 EAV, as we believe that will be less confusing for voters when reading the question. If the delay in Cook County property taxes is still ongoing at that time, we will be required to use the 2023 EAV on the ballot. In either situation, if the referendum is successful, it will apply to the 2025 property taxes, payable in 2026.

Community Outreach and Marketing

We have scheduled another Referendum Info Night for November 17th at 6pm, which is just before our next Regular Board Meeting. Staff have assembled a small team of freelance marketing professionals to assist with strategy and design for future marketing materials and outreach efforts. This should greatly help with coordination and consistent messaging as we work to spread awareness between now and March.



To: Park Board of Commissioners
From: Bill Byron
Subject: Truth in Taxation Resolution
Date: October 27th, 2025

Truth in Taxation Resolution

The Truth in Taxation Resolution 10-27-25-01, shown on the following page, represents the first required step in the 2025 tax levy process. This resolution must be approved at least 20 days before the adoption of the tax levy. Because the proposed aggregate tax extension exceeds 105% of the prior year's extension, a public hearing is required before adopting the tax levy ordinance—this applies to our 2025 levy.

Given that the proposed referendum will affect the 2025 tax year, we must balloon levy substantially higher than usual to ensure we can capture the full amount of tax revenue should the referendum be approved. I will be available to answer any questions regarding this at the meeting.

**NORTHFIELD PARK DISTRICT
TRUTH IN TAXATION LAW RESOLUTION
10-27-25-01**

RESOLVED, by the Board of Park Commissioners of the Northfield Park District, Cook County, Illinois (“Park District”) that, based upon the most recently ascertainable information, the following determinations are hereby made in accordance with the “Truth in Taxation Law”:

1. The amount of real estate taxes, exclusive of election costs, public building commission leases and debt service levies, extended by the Park District, plus any amount abated by the Park District before extension, upon the final 2024 real estate tax levy of the Park District (2025 tax bill) is \$1,458,299.
2. The amount of real estate taxes, exclusive of election costs, public building commission leases and debt service levies, proposed to be levied by the Park District for 2025 (2026 tax bill) is \$2,796,254.14.
3. Based on the foregoing, the estimated percentage increase in the proposed 2025 aggregate levy over the amount of real estate taxes extended upon the final 2024 aggregate levy is 91.7% and that, accordingly, a public hearing and publication is required under the Truth in Taxation Law.

FURTHER RESOLVED, that a public hearing on the proposed 2025 aggregate levy of the Park District be held on November 17, 2025, at 5:30 p.m. at the Lustig Lodge, 1950 New Willow Rd, Northfield, Illinois; and that the Secretary cause notice of said hearing to be published, all in accordance with the requirements of the Truth in Taxation Law.

Passed this 27th day October 2025.

AYES:

NAYS:

ABSENT:

Bridget Kennedy, President
President, Board of Park Commissioners

Attested and filed this 27th day of October 2025.

William Byron, Secretary
Secretary, Board of Park Commissioners



To: Park Board of Commissioners
From: Bill Byron
Subject: Utility Cart Purchase
Date: October 27th, 2025

Consideration to Approve Purchase of New Utility Cart

The Capital Fund budget for this year included the purchase of a new utility cart for \$37,000. After testing a variety of carts this fall to determine what best meets our needs, staff recommend the purchase of a John Deere Gator XUV with a snowplow. Beyond its normal use, this cart would be the primary tool for snow removal on the new trails at Willow Park. Utilizing the Sourcewell cooperative contract, the total purchase price is \$35,518.07 (quote is included for review).

Recommendation: To Approve Purchase of New John Deere XUV Utility Cart with Snowplow

Customer:

Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.

A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.

- ☐ Vendor: Deere & Company 2000 John Deere Run Cary, NC 27513
- ☐ Signature on all LOIs and POs with a signature line
- ☐ Contract name or number; or JD Quote ID
- ☐ Sold to street address
- ☐ Ship to street address (no PO box)
- ☐ Bill to contact name and phone number
- ☐ Bill to address
- ☐ Bill to email address (required to send the invoice and/or to obtain the tax exemption certificate)
- ☐ Membership number if required by the contract

For any questions, please contact:

RYAN GILMORE

Revels Turf and Tractor, LLC 180 Corporate Drive
Elgin, IL 60123

Tel: 847-683-4653

Mobile Phone: 847-894-5268

Fax: 847-683-3978

Email: rgilmore@revelstractor.com

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Revels Turf and Tractor, LLC
180 Corporate Drive
Elgin, IL 60123
847-683-4653
revtrac@revelstractor.com

Quote Summary

Prepared For:

NORTHFIELD PARK DISTRICT
401 WAGNER RD
WINNETKA, IL 60093
Business: 847-446-4428

Delivering Dealer:

Revels Turf and Tractor, LLC
RYAN GILMORE
180 Corporate Drive
Elgin, IL 60123
Phone: 847-683-4653
Mobile: 847-894-5268
rgilmore@revelstractor.com

Quote Id: 33547165
Created On: 21 October 2025
Last Modified On: 21 October 2025
Expiration Date: 30 November 2025

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV 845M HVAC (Model Year 2026) Contract: Sourcewell Grounds Maint 112624-DAC (PG NB CG 70) Price Effective Date: October 20, 2025	\$ 35,518.07 X	1 =	\$ 35,518.07
Equipment Total			\$ 35,518.07

Trade In Total
\$ 0.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 35,518.07
Trade In	
SubTotal	\$ 35,518.07
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 35,518.07
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 35,518.07

Selling Equipment

Quote Id: 33547165

Customer Name: NORTHFIELD PARK DISTRICT

ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:

Revels Turf and Tractor, LLC
180 Corporate Drive
Elgin, IL 60123
847-683-4653
revtrac@revelstractor.com

JOHN DEERE GATOR™ XUV 845M HVAC (Model Year 2026)

Contract: Sourcewell Grounds Maint
112624-DAC (PG NB CG
70)

Price Effective Date: October 20, 2025

* Price per item - includes Fees and Non-contract items

Code	Description	Qty
8816M	GATOR™ XUV 845M HVAC (Model Year 2026)	1
Standard Options - Per Unit		
001F	US 49 State	1
182A	Less AutoTrac™/GreenStar™ Harness	1
183B	Less JDLINK™ Hardware	1
0505	Build To Order	1
1060	27" Predator Heavy-Duty all- terrain radial tires on 14" Yellow Steel Wheels	1
1950	Less Application	1
2350	Park Position in Transmission	1
2500	Green and Yellow	1
4022	Full Door with Side Mirrors	1
4062	HVAC Cab	1
5006	Front Brush Guard	1
5110	Premium Comfort and Convenience Package	1
Technology Options/Non-Contract/Open Market		
1880	Less Receiver	1
1900	Less Display	1
Dealer Attachments/Non-Contract/Open Market		
BM26477	Rearview mirror	1
BM22290	Drawbar and ball mount for 51mm (2 in.) receiver hitch	1
BUC1134	Backup alarm	1
9		

Selling Equipment

Quote Id: 33547165**Customer Name:** NORTHFIELD PARK DISTRICT

ALL PURCHASE ORDERS MUST BE MADE OUT**TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT**TO DELIVERING DEALER:**

Revels Turf and Tractor, LLC
180 Corporate Drive
Elgin, IL 60123
847-683-4653
revtrac@revelstractor.com

BUC1170	Beacon light	1
8		
74360	6ft IMPACT V-PLOW	1
87545	Heavy Duty Attachment Kit - V-Plow	1
35165	Vechile Mount XUV 845	1
32900	Joystick Control	1
52655	Deflector V-Plow	1
52656	Skid Shoes	1



To: Park Board of Commissioners
From: Jim Reuter
Subject: Irrigation Well Pump and Motor Replacement Bid Results and Recommendation
Date: October 27th, 2025

Consideration to Award Contract for Irrigation Pump Replacement

Sealed bids were opened on October 20th, 2025, for the replacement of Willow Park's irrigation well pump and motor that we budgeted for this fiscal year. The bid tabulation is included below, with the lowest bidder being Pumpstation Professionals. Staff spoke with multiple references from previous projects of theirs and all spoke quite highly of their work. All references said they either still work with them for ongoing maintenance or would hire them again for similar projects. Based on this information staff recommend awarding the contract to Pumpstation Professionals.

BID TABULATION Date: 10/20/2025 Project: Willow Park Irrigation Well Pump and Motor Replacement Bid Deposit: 10% of Total Bid Amount			
NAME OF BIDDER	Base Bid	Alternate#1	Total Bid
Layne Christensen Company	\$ 60,241.44	N/A	\$ 60,241.44
Pumpstation Professionals	\$ 43,433.00	N/A	\$ 43,433.00

Bids are subject to review for completeness, accuracy and compliance with all terms and conditions provided in the bid specification

Northfield Park District
Jim C Reuter
Superintendent of Parks & Recreation

Recommendation: To Award Contract for Irrigation Pump Replacement to Pumpstation Professionals in the amount of \$43,433.00.



To: Park Board of Commissioners
From: Bill Byron
Subject: Naming Rights Discussion
Date: October 27th, 2025

Naming Rights Discussion

The Northfield Parks Foundation is actively fundraising for the new pocket park off Happ Road. As they continue this process, I believe we should provide them with guidance on what level of donation would be desired to consider naming rights for certain amenities and/or the entire park. I would like to discuss how we have approached this in the past to help us decide on appropriate levels for this project.



To: Park Board of Commissioners
From: Bill Byron
Subject: Informational Items
Date: October 27th, 2025

Willow Park Phase 2 Updates

Site preparation and certain demolition began in early October. The next step will be excavation for the new pathways. The park has remained open thus far and we will communicate any temporary closures via our website if needed as the project progresses.

Pocket Park Updates (Tower Road Right-of-Way)

The grant application was submitted prior to the September 30th deadline, and we hope to be notified if we are awarded grant funds in either December or January. The Northfield Parks Foundation held an Open House at the future park site on October 12th, which was well attended and generated excitement from the surrounding neighbors.

CONSENT AGENDA



**NORTHFIELD PARK DISTRICT
PUBLIC MEETING MINUTES DRAFT
REFERENDUM INFO NIGHT
MONDAY, SEPTEMBER 29th, 2025
LUSTIG LODGE AT CLARKSON PARK
5:30 PM**

AGENDA

1. Roll Call
 - a. At 5:30pm the meeting was called to order.
 - i. A roll call was made
 - ii. **Present Commissioners:** Brandel, Kennedy, Lutz, Manojlovski, Pullins
 - iii. **Absent Commissioners:** Pave
 - iv. **Also Present:** Staff members Byron and Reuter
2. Referendum Informational Presentation
 - a. President Kennedy presented on the PD's plans to go to referendum in the spring.
 - i. We are not the Village or the School District.
 - ii. We are one of the lowest taxing bodies in the Chicago metropolitan area.
 - iii. We feel that going to referendum again, after a close failure this past April, will allow us to carry the momentum and help spread awareness prior to next March.
 - iv. Raising user fees would price us out of the market.
 - v. The Master Plan that the community helped develop asks for many projects to be completed in a short time frame.
 1. We are looking at a 5-year plan to do \$10 million in projects when we've done about \$10 million on projects over six projects in the last 25 years due to cost restraints.
 - vi. Expansion is only possible with more funding.
 1. Land acquisition, Community Center expansion, etc.
 - vii. A \$1 million home is looking at a tax increase of about \$300 – about \$1/day.
 - viii. The referendum money would also help us pay for the maintenance and operation of our current parks and facilities.
 - ix. Community input is crucial to understanding how residents are feeling and why.
 - x. Does D29 possibly going to referendum affect people's feelings towards the Park District going to referendum?
 - b. Commissioner Brandel added that doing what is in the best interest of the Park District should take priority regardless of the School District and our hope is that growth for both organizations could lead to more collaborative efforts between both districts.

- i. He mentioned that without added funding we can maintain what we have but we are limited in growth. More funding would set us up for bigger opportunities when they presented themselves.
 - ii. Part of our mission is for the Park District to serve more of the community, not just certain demographics.
 - c. Commissioner Manojlovski mentioned that the referendum doesn't have anything to do with the Willow Park improvements but would be for future projects.
 - d. Public Comment on Referendum Information. Questions and comments are included below.
 - i. Any surveying done to understand why they voted no or gather other feedback?
 - ii. Have we spoken to the School District? D29 needs classrooms next year for preschool due to True North folding and needing to absorb those students.
 - iii. Some people are hesitant to come to our parks because they are not fenced in. If we're redoing parks/building new, why wouldn't we fence it in?
 - iv. How are we reaching people? Have we considered more mailings?
 - v. Some people are concerned that the referendum is tied back to the split-rail fence and how that has been handled. Adding frisbee golf will make it a madhouse in that part of the park. Many people there are non-residents, and the residents are nervous about how a referendum will change the park even more.
 - vi. We're a small town with a huge park right off Wagner, so getting to Old Willow from Willow is challenging. Better lighting would help.
 - vii. A lot of non-residents use our pickleball courts and they should be paying to do so. Neighboring park districts make people pay to use their courts, not just have the option to reserve them.
 - viii. With property tax assessments up 30% in Northfield it's hard to imagine paying even more right now. Huge shock value around town.
 - ix. Having two referendums on the ballot could hurt both of them by leading people to vote no on both.
 - x. How have other park district referendums performed recently? Have they passed?
 - 1. Bond referendums are the most common and have generally been successful.
 - 2. Limiting rate referendums less so. Kenilworth tried recently and it failed by a wide margin.
 - xi. People don't know about what we're trying to do with the referendum but providing as much information as possible is the right thing to do.
 - xii. Need to target younger families more and maybe add clarity for what value to use on tax calculator on our website.
 - e. See sign-in sheet for attendance
- 3. Adjournment
 - a. **Motion:** Commissioner Pullins made a motion to adjourn at 6:34pm.

- b. **Second:** Commissioner Brandel seconded the motion.
- c. A voice vote showed unanimous approval
- d. **Motion Passed**



NORTHFIELD PARK DISTRICT
REGULAR BOARD MEETING MINUTES DRAFT
MONDAY, SEPTEMBER 29th, 2025
LUSTIG LODGE AT CLARKSON PARK
6:30 PM

AGENDA

1. Roll Call
 - a. At 6:34pm the meeting was called to order.
 - i. A roll call was made
 - ii. **Present Commissioners:** Brandel, Kennedy, Lutz, Manojlovski, Pullins
 - iii. **Absent Commissioners:** Pave
 - iv. **Also Present:** Staff members Byron and Reuter
2. Approval / Additions to Agenda
3. Correspondence
4. Audience Comment
 - a. See sign-in sheet for attendance
5. Director's Report
 - a. Consideration to Appoint Ted Garard as Park Commissioner, filling the Board vacancy created by the resignation of Commissioner Donald Klein.
 - b. **Motion:** Commissioner Kennedy made a motion to Appoint Ted Garard as Park Commissioner, filling the Board vacancy created by the resignation of Commissioner Donald Klein.
 - i. **Second:** Commissioner Manojlovski seconded the motion. A roll call vote was made.
 - ii. **Voting Aye Commissioners:** Brandel, Kennedy, Lutz, Manojlovski, Pullins
 - iii. **Voting Nay Commissioners:** None
 - iv. **Absent Commissioners:** Pave
 - v. **Abstaining Commissioners:** None
 - vi. **Motion Passed**
 - c. Commissioner Garard joined the meeting at 6:38pm
 - d. Commissioner Oath of Office
 - i. Ted Garard took the Commissioner Oath of Office
 - e. Referendum Discussion

- i. The Board discussed methods for future communication regarding the referendum, including mailers, handouts, emails, and more informational meetings. The next meeting will be held on 10/27 at 6pm.
 - ii. The Board has planned to consider the referendum resolution at the next regular meeting on 10/27.
 - f. Informational Items
 - g. Director Byron provided updates on the Willow Park Project, the Pocket Park Grant application, and the change in Payroll and Timekeeping software.
- 6. Superintendent's Report
 - a. Superintendent Reuter provided updates on a new full-time staff member in the parks maintenance department and mentioned how reciprocity use has grown with Glenview Park District for their outdoor pools.
- 7. Consent Agenda
 - a. Approval of August 25th, 2025, Public Meeting Minutes
 - b. Approval of August 25th, 2025, Regular Board Meeting Minutes
 - c. Approval of Cash Expenditures for Month of August 2025
 - i. **Motion:** Commissioner Kenndy made a motion to approve the consent agenda.
 - ii. **Second:** Commissioner Lutz seconded the motion.
 - iii. A voice vote showed unanimous approval
 - iv. **Motion Passed**
- 8. Agency Reports
 - a. Finance
 - b. Recreation / Park Grounds and Facilities
- 9. Board Member Comments
- 10. Adjournment
 - a. **Motion:** Commissioner Kennedy made a motion to adjourn the meeting at 7:47pm
 - b. **Second:** Commissioner Pullins seconded the motion.
 - c. A voice vote showed unanimous approval
 - d. **Motion Passed**

9/29/2025

	NAME	ADDRESS	CITY	EMAIL	BUSINESS / ORGANIZATION	Time IN	Would you like to speak tonight? Check this box
1	Rob + Lois Neustadt	313 EATON			Resident		
2	Elizabeth Gery	550 Woodland Lane			resident		
3	Paul Whimsey	5 Sleepers Ln					
4	Steve White	605 Sunset Ridge			Resident		
5	Julian Benson	2210 S Willow		Julian Benson@pol.com	Resident		
6	CHARLES ORTH	1655 ORCHARD LN	NFLD	CHARLES.ORTH6@gmail.com	RESIDENT		
7	Hayley Garand ^{Kennedy}	293 Drury Ln			Resident		
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CHECK REGISTER FOR NORTHFIELD PARK DISTRICT

CHECK DATE 09/01/2025 - 09/30/2025

Check Date	Check	Vendor Name	Amount
Bank OPER ACCOUNTS PAYABLE AND PAYROLL			
09/12/2025	1705(A)	DIRECT TV	294.98
09/12/2025	1706(A)	EXCALIBUR TECHNOLOGY CORP	30.00
09/12/2025	1707(A)	EXCALIBUR TECHNOLOGY CORP	722.54
09/12/2025	1708(A)	FISH WINDOW CLEANING	755.00
09/12/2025	1709(A)	FOX VALLEY FIRE & SAFETY	814.00
09/12/2025	1710(A)	GEWALT HAMILTON A. INC	6,126.40
09/12/2025	1711(A)	HCK GROUP, INC	282.50
09/12/2025	1712(A)	HITCHCOCK DESIGN GROUP	1,367.50
09/12/2025	1713(A)	NATIONAL CENTER FOR SAFETY IN	851.00
09/12/2025	1714(A)	NATIONAL CENTER FOR SAFETY IN	43.98
09/12/2025	1715(A)	OLSON TRANSPORTATION INC	495.00
09/12/2025	1716(A)	OPP. FRANCHISING, INC	4,091.00
09/12/2025	1717(A)	PDRMA	10,539.30
09/12/2025	1718(A)	PIONEER MANUFACTURING COMPANY	703.48
09/12/2025	1719(A)	SPORTS PLUS INC	277.13
09/12/2025	1720(A)	TRESSLER LLP	1,188.00
09/12/2025	1721(A)	WASTE MANAGEMENT NW	332.50
09/12/2025	1722(A)	WASTE MANAGEMENT NW	200.00
09/12/2025	1723(E)	ELAVON	74.37
09/12/2025	1724(E)	ILLINOIS DEPT OF REVENUE	1,634.19
09/12/2025	1725(E)	NATIONWIDE RETIREMENT SOLUTIO	467.00
09/12/2025	1726(E)	NICOR	62.62
09/12/2025	1727(E)	NORTHBROOK BANK & TRUST	140.05
09/12/2025	1728(E)	SOCIAL SECURITY ADMINISTRATIO	9,006.65
09/12/2025	1729(E)	VILLAGE OF NORTHFIELD	132.33
09/12/2025	1730(E)	VILLAGE OF NORTHFIELD	324.81
09/12/2025	1731(E)	VILLAGE OF NORTHFIELD	11,380.38
09/12/2025	23256	GEORGE ALEXOFF	599.00
09/12/2025	23257	IMAGE SPECIALTIES OF GLENVIEW	105.00
09/12/2025	23258	LP PROS	92.00
09/12/2025	23259	PLANSOURCE	2,536.69
09/12/2025	23260	Tracey Buchman	250.00
09/12/2025	23261	VP MECHANICAL, INC	175.00
09/26/2025	1732(A)	ACTIVE ALARM COMPANY, INC.	591.00
09/26/2025	1733(A)	CONSERV FS, INC	225.00
09/26/2025	1734(A)	FIRST-CITIZEN BANK & COMPANY	485.31
09/26/2025	1735(A)	GEWALT HAMILTON A. INC	8,720.50
09/26/2025	1736(A)	GLOBE LIFE	82.76
09/26/2025	1737(A)	GREEN LEAF SPRINKLERS, INC	480.00
09/26/2025	1738(A)	NORTHFIELD PARKS FOUNDATION	55.00
09/26/2025	1739(A)	OLSON TRANSPORTATION INC	768.00
09/26/2025	1740(A)	RAMROD DISTRIBUTORS, INC.	105.04
09/26/2025	1741(A)	SPORTS PLUS INC	363.38
09/26/2025	1742(A)	THE MULCH CENTER	266.80
09/26/2025	1743(A)	TRESSLER LLP	396.00
09/26/2025	1744(A)	VERMONT SYSTEMS, INC	1,142.00
09/26/2025	1745(A)	WASTE MANAGEMENT NW	840.00
09/26/2025	1746(E)	COMMONWEALTH EDISON	452.47
09/26/2025	1747(E)	COMMONWEALTH EDISON	872.29
09/26/2025	1748(E)	COMMONWEALTH EDISON	3,036.38
09/26/2025	1749(E)	FIRST BANK CARD	9,949.85
09/26/2025	1750(E)	ILLINOIS DEPT OF REVENUE	1,898.19
09/26/2025	1751(E)	IMRF	16,348.74
09/26/2025	1752(E)	NATIONWIDE RETIREMENT SOLUTIO	467.00
09/26/2025	1753(E)	NORTHBROOK BANK & TRUST	140.05
09/26/2025	1754(E)	SOCIAL SECURITY ADMINISTRATIO	10,747.79
09/26/2025	23264	* Northfield Township Republi	250.00
09/26/2025	23265	AAA LOCK & KEY	267.00
09/26/2025	23266	GLENVIEW PARK DISTRICT	2,044.00
09/26/2025	23267	GLENVIEW PARK DISTRICT	418.00
09/26/2025	23268	ILLINOIS STATE POLICE	54.00
09/26/2025	23269	IMAGE SPECIALTIES OF GLENVIEW	245.00
09/26/2025	23270	NORTHBROOK BANK & TRUST	70,039.11
09/26/2025	23271	NORTHBROOK PARK DISTRICT	308.00
09/26/2025	23272	SMART INDUSTRY PRODUCTS, LLC	270.00
09/26/2025	23273	VILLAGE OF NORTHFIELD	517.37

OPER TOTALS:

Total of 66 Checks:	188,940.43
Less 0 Void Checks:	0.00
Total of 66 Disbursements:	188,940.43

AGENCY REPORTS

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 01 CORPORATE FUND						
Account Category: Revenues						
3010	TAXES	891,000.00	6,471.12	404,387.29	(397,916.17)	0.73
3070	BANK INTEREST	50,000.00	26,102.19	34,088.46	(7,986.27)	52.20
3099	MISCELLANEOUS REVENUE	1,500.00		500.00	(500.00)	0.00
Revenues		942,500.00	32,573.31	438,975.75	(406,402.44)	3.46
Account Category: Expenditures						
4008	FT SALARIES	388,440.41	83,752.97	76,329.72	7,423.25	21.56
4009	PT SALARIES	119,472.00	24,554.63	22,640.73	1,913.90	20.55
4015	HEALTH INSURANCE	147,316.00	23,321.04	20,848.27	2,472.77	15.83
4016	UNEMPLOYMENT BENEFITS	2,616.00				0.00
4026	GAS / MILEAGE REIMBURSEMENT	2,360.00	646.82	498.48	148.34	27.41
4050	DUES & EDUCATION	15,135.00	79.92	829.00	(749.08)	0.53
4099	MISC -EXP	7,000.00	156.34	151.71	4.63	2.23
5022	PHONE	12,596.00	1,331.56	1,323.19	8.37	10.57
5023	INTERNET / CABLE	7,800.00	1,806.60	1,525.46	281.14	23.16
5035	MARKETING	4,000.00	36.90	21.68	15.22	0.92
5040	LEGAL & PROFESSIONAL	15,000.00	1,621.80	2,278.60	(656.80)	10.81
5060	CONTRACTUAL	19,763.40	5,006.55	12,588.67	(7,582.12)	25.33
6010	SMALL EQUIPMENT	9,000.00	2,993.00		2,993.00	33.26
6019	SOFTWARE UPGRADES/SUBSCRIPTION/ADDIT	54,596.00	1,906.52	1,310.13	596.39	3.49
6021	SUPPLIES	3,000.00	324.85	1,108.51	(783.66)	10.83
6025	POSTAGE	3,450.00		100.00	(100.00)	0.00
6070	SAFETY	8,600.00	439.48	941.47	(501.99)	5.11
9992	FUND TRANSFER	202,500.00		81,500.00	(81,500.00)	0.00
Expenditures		1,022,644.81	147,978.98	223,995.62	(76,016.64)	14.47
Fund 01 - CORPORATE FUND:						
TOTAL REVENUES		942,500.00	32,573.31	438,975.75	(406,402.44)	3.46
TOTAL EXPENDITURES		1,022,644.81	147,978.98	223,995.62	(76,016.64)	14.47
NET OF REVENUES & EXPENDITURES:		(80,144.81)	(115,405.67)	214,980.13	(330,385.80)	
BEG. FUND BALANCE		501,809.67	501,809.67	501,809.67		
NET OF REVENUES/EXPENDITURES - 24-25		95,528.23	95,528.23			
END FUND BALANCE		517,193.09	481,932.23	716,789.80		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 03 RECREATION						
Account Category: Revenues						
3000	SERVICE REVENUE-SCHOOL CONTRACT	26,700.00	2,925.00	5,700.00	(2,775.00)	10.96
3010	TAXES	110,000.00	584.44	46,112.00	(45,527.56)	0.53
3020	USER FEES	948,986.00	732,746.53	692,561.81	40,184.72	77.21
3030	RENTAL	306,200.00	79,634.52	83,835.10	(4,200.58)	26.01
3050	CONCESSION REVENUE	16,000.00	9,527.48	13,207.21	(3,679.73)	59.55
3060	CONTRIBUTIONS/SPONSORSHIPS	52,750.00	49,750.00	23,500.00	26,250.00	94.31
3099	MISCELLANEOUS REVENUE	0.00	295.00		295.00	100.00
9994	TRANS. FROM CORPORATE	0.00		3,083.00	(3,083.00)	0.00
Revenues		1,460,636.00	875,462.97	867,999.12	7,463.85	59.94
Account Category: Expenditures						
4008	FT SALARIES	294,350.00	67,988.28	71,252.72	(3,264.44)	23.10
4009	PT SALARIES	319,718.75	161,315.83	152,436.91	8,878.92	50.46
5021	ELECTRICITY	44,500.00	9,201.97	8,028.43	1,173.54	20.68
5023	INTERNET / CABLE	2,880.00	559.90	449.90	110.00	19.44
5024	WATER	37,500.00	24,890.07	18,736.44	6,153.63	66.37
5025	GAS	7,000.00	124.01	103.46	20.55	1.77
5035	MARKETING	3,730.00	2,888.76	2,389.56	499.20	77.45
5060	CONTRACTUAL	415,542.09	166,103.92	157,074.77	9,029.15	39.97
5061	REPAIR & MAINTENANCE	100,250.00	11,617.73	24,954.93	(13,337.20)	11.59
6010	SMALL EQUIPMENT	4,000.00	1,173.92	492.66	681.26	29.35
6020	CAPITAL PURCHASES	26,500.00				0.00
6021	SUPPLIES	70,620.00	19,849.31	17,046.53	2,802.78	28.11
6050	CONCESSION SUPPLIES	7,050.00	4,155.06	5,269.60	(1,114.54)	58.94
7091	LOAN PAYMENT PRINCIPAL	0.00		16,900.39	(16,900.39)	0.00
7092	LOAN PAYMENT INTEREST	0.00		1,234.42	(1,234.42)	0.00
9992	FUND TRANSFER	106,000.00				0.00
Expenditures		1,439,640.84	469,868.76	476,370.72	(6,501.96)	32.64
Fund 03 - RECREATION:						
TOTAL REVENUES		1,460,636.00	875,462.97	867,999.12	7,463.85	59.94
TOTAL EXPENDITURES		1,439,640.84	469,868.76	476,370.72	(6,501.96)	32.64
NET OF REVENUES & EXPENDITURES:		20,995.16	405,594.21	391,628.40	13,965.81	
BEG. FUND BALANCE		517,632.82	517,632.82	517,632.82		
NET OF REVENUES/EXPENDITURES - 24-25		(46,133.60)	(46,133.60)			
END FUND BALANCE		492,494.38	877,093.43	909,261.22		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 05 SPECIAL -NSSRA						
Account Category: Revenues						
3010	TAXES	246,000.00	1,307.46	110,589.71	(109,282.25)	0.53
Revenues		246,000.00	1,307.46	110,589.71	(109,282.25)	0.53
Account Category: Expenditures						
4008	FT SALARIES	34,926.47	8,053.37	7,826.18	227.19	23.06
4009	PT SALARIES	10,062.00	1,592.79	1,631.68	(38.89)	15.83
7010	NSSRA -EXPENSE	123,471.92	49,710.23	36,260.26	13,449.97	40.26
9992	FUND TRANSFER	59,423.00		3,083.00	(3,083.00)	0.00
Expenditures		227,883.39	59,356.39	48,801.12	10,555.27	26.05
Fund 05 - SPECIAL -NSSRA:						
TOTAL REVENUES		246,000.00	1,307.46	110,589.71	(109,282.25)	0.53
TOTAL EXPENDITURES		227,883.39	59,356.39	48,801.12	10,555.27	26.05
NET OF REVENUES & EXPENDITURES:		18,116.61	(58,048.93)	61,788.59	(119,837.52)	
BEG. FUND BALANCE		169,718.05	169,718.05	169,718.05		
NET OF REVENUES/EXPENDITURES - 24-25		(55,303.35)	(55,303.35)			
END FUND BALANCE		132,531.31	56,365.77	231,506.64		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 07 AUDITING						
Account Category: Revenues						
3010	TAXES	12,000.00	63.77	5,342.28	(5,278.51)	0.53
Revenues		<u>12,000.00</u>	<u>63.77</u>	<u>5,342.28</u>	<u>(5,278.51)</u>	<u>0.53</u>
Account Category: Expenditures						
5040	LEGAL & PROFESSIONAL	15,050.00		1,100.00	(1,100.00)	0.00
Expenditures		<u>15,050.00</u>	<u>0.00</u>	<u>1,100.00</u>	<u>(1,100.00)</u>	<u>0.00</u>
Fund 07 - AUDITING:						
TOTAL REVENUES		12,000.00	63.77	5,342.28	(5,278.51)	0.53
TOTAL EXPENDITURES		<u>15,050.00</u>	<u>0.00</u>	<u>1,100.00</u>	<u>(1,100.00)</u>	<u>0.00</u>
NET OF REVENUES & EXPENDITURES:		<u>(3,050.00)</u>	<u>63.77</u>	<u>4,242.28</u>	<u>(4,178.51)</u>	
BEG. FUND BALANCE		15,810.22	15,810.22	15,810.22		
NET OF REVENUES/EXPENDITURES - 24-25		1,310.48	1,310.48			
END FUND BALANCE		14,070.70	17,184.47	20,052.50		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 09 LIABILITY INSURANCE						
Account Category: Revenues						
3010	TAXES	50,000.00	265.64	18,557.17	(18,291.53)	0.53
Revenues		<u>50,000.00</u>	<u>265.64</u>	<u>18,557.17</u>	<u>(18,291.53)</u>	<u>0.53</u>
Account Category: Expenditures						
4008	FT SALARIES	5,512.50	1,271.09	1,211.54	59.55	23.06
7020	LIABILITY INSURANCE	34,372.80	5,551.06	8,182.11	(2,631.05)	16.15
Expenditures		<u>39,885.30</u>	<u>6,822.15</u>	<u>9,393.65</u>	<u>(2,571.50)</u>	<u>17.10</u>
Fund 09 - LIABILITY INSURANCE:						
TOTAL REVENUES		50,000.00	265.64	18,557.17	(18,291.53)	0.53
TOTAL EXPENDITURES		<u>39,885.30</u>	<u>6,822.15</u>	<u>9,393.65</u>	<u>(2,571.50)</u>	<u>17.10</u>
NET OF REVENUES & EXPENDITURES:		<u>10,114.70</u>	<u>(6,556.51)</u>	<u>9,163.52</u>	<u>(15,720.03)</u>	
BEG. FUND BALANCE		10,235.92	10,235.92	10,235.92		
NET OF REVENUES/EXPENDITURES - 24-25		7,277.37	7,277.37			
END FUND BALANCE		27,627.99	10,956.78	19,399.44		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 11 SOCIAL SECURITY						
Account Category: Revenues						
3010	TAXES	82,000.00	435.68	33,458.94	(33,023.26)	0.53
9994	TRANS. FROM CORPORATE	2,500.00				0.00
Revenues		<u>84,500.00</u>	<u>435.68</u>	<u>33,458.94</u>	<u>(33,023.26)</u>	<u>0.52</u>
Account Category: Expenditures						
4011	WITHOLDING	86,787.67	27,803.13	26,054.57	1,748.56	32.04
Expenditures		<u>86,787.67</u>	<u>27,803.13</u>	<u>26,054.57</u>	<u>1,748.56</u>	<u>32.04</u>
Fund 11 - SOCIAL SECURITY:						
TOTAL REVENUES		84,500.00	435.68	33,458.94	(33,023.26)	0.52
TOTAL EXPENDITURES		86,787.67	27,803.13	26,054.57	1,748.56	32.04
NET OF REVENUES & EXPENDITURES:		<u>(2,287.67)</u>	<u>(27,367.45)</u>	<u>7,404.37</u>	<u>(34,771.82)</u>	
BEG. FUND BALANCE		26,739.38	26,739.38	26,739.38		
NET OF REVENUES/EXPENDITURES - 24-25		4,187.81	4,187.81			
END FUND BALANCE		28,639.52	3,559.74	34,143.75		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 13 IMRF						
Account Category: Revenues						
3010	TAXES	90,000.00	472.88	36,833.19	(36,360.31)	0.53
9994	TRANS. FROM CORPORATE	80,000.00		81,500.00	(81,500.00)	0.00
Revenues		<u>170,000.00</u>	<u>472.88</u>	<u>118,333.19</u>	<u>(117,860.31)</u>	<u>0.28</u>
Account Category: Expenditures						
4012	IMRF	173,394.64	35,120.65	14,469.58	20,651.07	20.25
Expenditures		<u>173,394.64</u>	<u>35,120.65</u>	<u>14,469.58</u>	<u>20,651.07</u>	<u>20.25</u>
Fund 13 - IMRF:						
TOTAL REVENUES		170,000.00	472.88	118,333.19	(117,860.31)	0.28
TOTAL EXPENDITURES		173,394.64	35,120.65	14,469.58	20,651.07	20.25
NET OF REVENUES & EXPENDITURES:		<u>(3,394.64)</u>	<u>(34,647.77)</u>	<u>103,863.61</u>	<u>(138,511.38)</u>	
BEG. FUND BALANCE		50,306.05	50,306.05	50,306.05		
NET OF REVENUES/EXPENDITURES - 24-25		15,129.86	15,129.86			
END FUND BALANCE		62,041.27	30,788.14	154,169.66		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT
Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Fund: 15 CAPITAL PROJECTS						
Account Category: Revenues						
3060	CONTRIBUTIONS/SPONSORSHIPS	250,000.00				0.00
3070	BANK INTEREST	2,000.00	2,384.83	2,744.59	(359.76)	119.24
3080	OSLAD GRANT	452,650.00		202,650.00	(202,650.00)	0.00
9991	TRANSFER FROM REC	106,000.00				0.00
9993	TRANS. FROM NSSRA	59,423.00				0.00
9994	TRANS. FROM CORPORATE	120,000.00				0.00
Revenues		990,073.00	2,384.83	205,394.59	(203,009.76)	0.24
Account Category: Expenditures						
5040	LEGAL & PROFESSIONAL	79,800.00	22,365.48	20,932.40	1,433.08	28.03
6020	CAPITAL PURCHASES	132,000.00				0.00
7090	LOAN PAYMENT PRINCIPAL	56,329.87	70,039.11	70,039.11		124.34
7091	LOAN PAYMENT PRINCIPAL	133,333.00	133,333.00	133,333.00		100.00
7092	LOAN PAYMENT INTEREST	32,909.24	19,200.00	21,829.96	(2,629.96)	58.34
8000	CAPITAL PROJECTS	1,248,736.00				0.00
8025	OWNER PURCHASE	43,196.00	8,653.00		8,653.00	20.03
Expenditures		1,726,304.11	253,590.59	246,134.47	7,456.12	14.69
Fund 15 - CAPITAL PROJECTS:						
TOTAL REVENUES		990,073.00	2,384.83	205,394.59	(203,009.76)	0.24
TOTAL EXPENDITURES		1,726,304.11	253,590.59	246,134.47	7,456.12	14.69
NET OF REVENUES & EXPENDITURES:		(736,231.11)	(251,205.76)	(40,739.88)	(210,465.88)	
BEG. FUND BALANCE		726,330.81	726,330.81	726,330.81		
NET OF REVENUES/EXPENDITURES - 24-25		400,538.14	400,538.14			
END FUND BALANCE		390,637.84	875,663.19	685,590.93		

NPD AGENCY REPORT FOR NORTHFIELD PARK DISTRICT

Balance As of 09/30/2025

GL Number	Description	25-26 Amended Budget	YTD Balance 09/30/2025	YTD Balance 09/30/2024	YTD Balance Diff 09/30/2025 09/30/2024	% Bdgt Used
Report Totals:						
TOTAL REVENUES - ALL FUNDS		3,955,709.00	912,966.54	1,798,650.75	(885,684.21)	23.08
TOTAL EXPENDITURES - ALL FUNDS		4,731,590.76	1,000,540.65	1,046,319.73	(45,779.08)	21.15
NET OF REVENUES & EXPENDITURES:		(775,881.76)	(87,574.11)	752,331.02	(839,905.13)	

10/12/2025

NPD BALANCE SHEET WITH VARIANCE FOR NORTHFIELD PARK DISTRICT
Balance As Of 09/30/2025

		YTD Balance	YTD Balance	YTD Balance Diff
				09/30/2025
GL Number	Description	09/30/2025	09/30/2024	09/30/2024
Account Category: Assets				
1000 NVB OPERATING-NORTHVIEW 0306		29,632.47	44,391.19	(14,758.72)
1003 NVB PETTY CHECKING 000430023000031		985.87	985.87	-
1007 ILLINOIS FUNDS MM 007139101443		666.67	638.82	27.85
1010 NVB TAX ACCT 7530000691		553,236.81	1,036,161.74	(482,924.93)
1013 PETTY CASH BOX @ COMM CTR		100.00	100.00	-
1016 NVB GRANT ACCOUNT-8703694399		215,799.44	206,240.83	9,558.61
1017 NVB SAVINGS-6025		1,562,811.12	1,493,588.01	69,223.11
1200 ACCOUNTS RECEIVABLE		23,299.18	32,534.40	(9,235.22)
1210 ACCOUNTS RECEIVABLE OTHER		1,086.00	4,865.99	(3,779.99)
1250 TAXES RECEIVABLE		739,400.46	739,400.46	-
PROVIDED FOR LONG TERM		666,666.00	800,000.00	(133,334.00)
PROVIDED FOR LONG TERM		629,132.26	685,461.14	(56,328.88)
Assets		4,422,816.28	5,044,368.45	(621,552.17)
Account Category: Liabilities				
2001 SECURITY DEPOSITS PAYABLE		750.00	1,000.00	(250.00)
2011 EMPLOYEE COMPENSATION		20,871.29	36,252.87	(15,381.58)
2060 DEFFERED TAX REVENUE		739,400.46	739,400.46	-
2300 FAMILY CREDIT		12,452.52	11,340.05	1,112.47
PROVIDED FOR LONG TERM		666,666.00	800,000.00	(133,334.00)
PROVIDED FOR LONG TERM		629,132.26	685,461.14	(56,328.88)
Liabilities		2,069,272.53	2,273,454.51	(204,181.98)
Account Category: Fund Equity				
9000 FUND BALANCE		2,441,117.86	2,018,582.92	-
Beginning Fund Balance		2,441,117.86	2,018,582.92	-
Revenues		912,966.54	1,798,650.75	(885,684.21)
Expenditures		1,000,540.65	1,046,319.73	(45,779.08)
Ending Fund Balance		2,353,543.75	2,770,913.94	(839,905.13)

Parks and Recreation Report October 2025

- Facilities
 - Community Center Gym
 - Hot Shot Sports starts their weekly rentals for the season this month the Windy City Aces continue to pick up more rental times.
 - Winter rentals are currently being booked.
 - Fitness Center
 - We currently have 221 active fitness memberships.
 - Baseball/Softball Fields
 - Baseball and softball rentals conclude their fall seasons at the end of October.
 - Soccer Fields
 - Soccer rentals end their seasons in the first week of November.
 - Pickleball/Tennis Courts
 - Our online booking system for outdoor pickleball and tennis court reservations will close at the end of October unless warmer weather forecasts change that.
 - Lustig Lodge
 - We had 2 Lodge rentals this month.
- Programs
 - Before Care
 - There are 5-6 kids signed up daily and registration remains open throughout the school year.
 - Pre Pre-K
 - We have 4 kids signed up on Mondays, 6 kids on Tuesdays, and 10 kids signed up on Wednesdays, Thursdays and Fridays.
 - Club Dolphin
 - We currently have 51 registered in session 1 with 2 more children starting in November.
 - Club Dolphin Session 2 registration opened Monday, October 20th. This session runs from Monday January 5th through the last day of school.
 - After School Classes
 - Fall classes are almost at the halfway point and everything is running smoothly.
 - Winter class registration starts on Monday, November 10th, with all classes set to start the week of January 12th.
 - Birthday Parties
 - There were four birthday parties in October.
 - Birthday Parties have already been booked for November and December.
 - NTA Pre-Competitive Swim Class
 - The most recent session of New Trier Aquatics is currently underway, running at full enrollment! The next session of lessons begins Sunday, November 2nd, with registration currently open.
 - Pickleball
 - Continuing to work with Dan & Steph McGuire, we are offering a pickleball clinic geared towards intermediate players that begins the first Friday in November. Registration is currently open!
 - We are also offering indoor open play for pickleball, which will run on Friday evenings following the pickleball clinic!

- Day-Off Programming
 - Fall Day Off Trips Recap
 - September 23rd – Nickel City – Had a total of 29 kids attend!
 - October 2nd – Sky High Sports – We maxed out at 26 kids who attended.
 - October 3rd – Main Event – Another maxed out field trip with 26 kids who attended.
 - October 23rd – Lazer x – This field trip is also maxed out with 26 kids.
 - Upcoming – Thanksgiving Break “Camp”
 - Monday, November 24th – Climb Zone
 - Tuesday, November 25th – Dave and Busters
 - Wednesday, November 26th – Safari Land
 - Upcoming – Winter Break “Camp”
 - Monday, December 22nd – Kids Empire
 - Tuesday, December 23rd – Bowlero
 - Monday, December 29th – Urban Air
 - Tuesday, December 30th – Enchanted Castle
- Special Events
 - This year’s **BOO BASH** is 6-7:30pm on Friday, October 24th.
 - Holiday Fest will be held on Wednesday, December 3rd at Clarkson Park.
 - Annual Pumpkin Composting will take place October 31st – November 17th and Holiday Light Recycling will take place from November 18th – January 30th.
 - Daddy-Daughter Dance
 - We have been notified that the Sunset Ridge Country Club will be undergoing renovations to their event spaces January-April of 2026. Due to this, we will be hosting the Daddy-Daughter Dance at the Community Center in the gym.
 - Marketing will be worked on as well as gathering decorations and other supplies needed to make the event magical.
- Marketing
 - Boo Bash marketing has been sent out to the community in print and digitally.
 - Monthly newsletters are still hitting our community with input in the PTO and Village newsletters as well.
 - Marketing for Club Dolphin Session 2, Thanksgiving and winter break programming, Holiday Fest, Daddy-Daughter, winter classes, and other end of year programming is underway.
 - A plan is being drawn up for marketing on the upcoming referendum.
 - A postcard was designed & printed to be distributed at Boo Bash.
- Parks Update
 - New walking path construction has begun with prep work. Silt fencing was installed throughout the construction area and trees in the construction area were also fenced off.
 - Public Works dropped off a load of compost for residents in our parking lot as a pickup location.
 - The Splashpad has been shut down and winterized until next season.
 - With recent school holidays, the maintenance staff was able to do additional landscaping maintenance around the school property.
 - Trimming bushes, weeding and edging that can't be done during regular school hours.
 - Ball fields and soccer fields continue to keep our guys busy with mowing, edging, and game prep.
 - We had a rather large blow-out in our irrigation system that caused our system to be down for several days, but our service contractor was able to get the system up and running again.